

TORRANCE COUNTY

RESOLUTION # 2015-47

WHEREAS, County Departments are requesting line item transfers within their budgeted funds in the FY 2015-16 Budget, and

WHEREAS, line item transfers within the same fund require authorization from the Torrance County Commission, and

WHEREAS, the attached line item transfers within the same fund are hereby authorized:

(See Schedule A)

County Clerk

NOW THEREFORE BE IT RESOLVED by the Torrance County Commission.

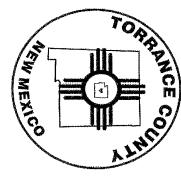
DONE at Estancia, New Mexico, Torrance County this 14th day of October 2015.

TORRANCE COUNTY COMMISSION

James W. Frost, District 1

Julia/DuCharme, District 2

LeRoy M. Candelaria, District 3



Torrance County

Resolution 2015-_____
Line Item Transfer

Schedule A

October 14, 2015

\$_F^115.71			TOTAL		Mr. Santa	
\$ 100.00	າg publishing	402 61 2 221	maintaince & repair	402 61 2 215	Road	Road
\$ 1,000.00	signs	402 60 2 242	uniforms	402 60 2 236	Road	Road
\$ 34,000.00		402 62 2 286	road materials	402 62 2 256	Road	Road
\$ 400.00	Refunds	401 8 2 270	Vehicle Maintenance	401 8 2 201	General Fund	P & Z
\$ 559.58		401 65 2 272	Software		General Fund	INFO TECH
\$ 705.13	Professional Services	401 65 2 272	Software	401 65 2 228	General Fund	INFO TECH
\$ 500.00		401 65 2 272	equip. maint./repair	401 65 2 218	General Fund	INFO TECH
\$ 3,000.00	Building/maint. Repair	408 91 2 215	Safety Equipment	2	Fire Allotment	TCFD3 VFD
\$ 1,500.00		409 91 2 266	Safety Equipment	409 91 2 248	Fire Allotment	TCFD4
\$ 1,500.00		2	CO/Vehicles	407 91 2 618	Fire Allotment	TCFD1
\$ 1,500.00	Training	406 91 2 266	Safety Equipment	406 91 2 248	Fire Allotment	TCFD2
\$ 13,000.00	ications/maint. Rep	911 80 2 241	equipment	911 80 2 617	E911	TC Dispatch
\$ 7,200.00	Professional Services	911 80 2 272	Software	911 80 2 228	E911	TC Dispatch
\$ 1,000.00	Professional Services	610 40 2 272	Safety Equipment	610 40 2 248	Property Valuation	Assessor
\$ 100.00		401 82 2 221	professional services	401 82 2 272	General Fund	Animal Shelter
\$ 51.00	Printing	401 82 2 221	Subscriptions	401 82 2 269	General Fund	Animal Shelter
Amount	Description	Line Item	Description	. Line Item	Source	Department
Total	Transfer To:	Tro	Fransfer From:	Tar	Funding Source:	



TORRANCE COUNTY

Requesting Department:

Animal Shelter

My department hereby requests that the following line item transfer(s) be made to the budget:

	Transfer From:	Transf	Iransfer To:		₩
Line Item	Line Item	Line Item	Line Item		Amount of
Number	Description	Number	Description		Transfer
401-82-2269	Subscriptions	401-82-2221	Printing	S	51.00
			ò		
Reason for Transfer:	sfer:				
not enough funds	not enough funds to rerun the ad in the Mountian View Journal	View Journal			
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Signature *



TORRANCE COUNTY

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Animal Shelter

My department hereby requests that the following line item transfer(s) be made to the budget:

	Transfer From:	Īrans	ransfer To:	49
Line Item	Line Item	Line Item	Line Item	Amount of
Number	Description	Number	Description	Transfer
401-82-2272	professional services	401-82-2221	Printing	\$ 100.00
Reason for Transfer:	nsfer:			
not enough fund	not enough funds to run the ad in the Mountian View Journal for a Full-time employee	Niew Journal for a Full-tim	e employee	
				7 1 2 2 2 3 3
Signature	•			



,	Requesting Department:

My department hereby requests that the following line item transfer(s) be made to the budget:

Line Item Number 10-40-2248	Transfer From: Line Item Description SAFETY EQUIPMENT		Transfer To: Line Item Line Number Description 610-40-2272 PROFESSION SERVICES
	SAFETY EQUIPMENT	610-40-2272	
:			
Reason for Transfer: Professional services	Reason for Transfer: Professional services of Ergonomic Assessments total over \$1,000 and line item 610-40-2272 only was budgeted \$1,000	ts total over \$1,000 a	and line

Signature

Date

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Requesting Department:

TO DISPARCH

My department hereby requests that the following line item transfer(s) be made to the budget:

Heed to Penew	Reason for Transfer:			,			ACHUNIOS SEREOSILA	Number D	Line Item	Transfer From:	
MILL WOLF DED SUBSURI			-					Description	Line Item	om:	
Leed to Penew Code PED Subscription							911 70 2272 PROF Services	Number	Line Item	Transfer To:	
ption for Pmother							PADE SENVES	Description	Line Item	r To:	And the second of the second s
ther years							7, 200.00	Transfer	Amount of	S	

Signatur





Requesting Department:

12 Dispatch

My department hereby requests that the following line item transfer(s) be made to the budget:

Signature /	Enallena	Reason for Transfer:			J. W. C. S. L. III.	Number	Line Item	T
() () () () () () () () () ()	S I I JOHN GOOM	er:			A EAUSTON	Description	Line Item	Transfer From:
					111-00-0041		Line Item	Transfer To:
					of sold my will	1	Line Item	er To:
Date	T) CANILLY ?				£ 19,000.00	Transfer	Amount of	G



Requesting Department:

DISTRICT 1,2,4

My department hereby requests that the following line item transfer(s) be made to the budget:

	Transfer From:	Transi	Transfer To:	\$
Line Item	Line Item	Line Item	Line Item	Amount of
Number	Description	Number	Description	Transfer
406-91-2248	SAFETY EQUIPMENT	406-91-2266	TRAINING	\$ 1,500.00
407-91-2618	CONEHICLES	407-91-2266	TRAINING	\$ 1,500.00
409-91-2248	SAFETY EQUIPMENT	409-91-2266	TRAINING	\$ 1,500.
Reason for Transfer:	Reason for Transfer:			

Signature



Line Item Transfer Form TORRANCE COUNTY

Requesting Department:

DISTRICT 3 VFD

My department hereby requests that the following line item transfer(s) be made to the budget:

	Transfer From:	Transfer To:	er To:	↔
Line Item	Line Item	Line Item	Line Item	Amount of
Number	Description	Number	Description	Transfer
408-91-2248	SAFETY EQUIPMENT	408-91-2215	PAIR	\$ 3,000.00
Reason for Transfer:	Reason for Transfer:	ACEMENT		
)				
3 1				

Signature



Requesting Department:		
INFO TECH		

My department hereby requests that the following line item transfer(s) be made to the budget:

_	Transfer From:	Transfer To:	er To:	÷
Line Item	Line Item	Line Item	Line Item	Amount of
Number	Description	Number	Description	Transfer
401-65-2218	EQUIP MAINT./REPAIR	401-65-2272	PROF SERVICES	\$ 500.00
				₩.
Reason for Transfer:	sfer:			· ·
ADDITIONAL FUI	ADDITIONAL FUNDS NEEDED FOR SAFETY DEPOSIT BOX RENTAL AND DOMAIN NAME RENEWAL	EPOSIT BOX RENTAL AI	ND DOMAIN NAME REN	NEWAL
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Line Item Transfer Form TORRANCE COUNTY

Requesting Department:	
INFO TECH	

My department hereby requests that the following line item transfer(s) be made to the budget:

Signature	2)	Reason for Transfer: ADDITION STORAGE					20100	401-65-2228	Number	Line Item		
	KY XX			Reason for Transfer: ADDITION STORAGE SPACE NEEDED FOR OFF-SITE BACKUP						SOFTWARE	Description	Line Item	ransfer From:	
				SITE BACKUP					11	401-65-272	Number	Line Item	Transfer To:	
										PROF SERVICES	Description	Line Item	er To:	
1	2-75-15									\$ 705 13	Transfer	Amount of	\$	



Requesting Department:

INFO TECH

My department hereby requests that the following line item transfer(s) be made to the budget:

_	Transfer From:	Transfer To:	er To:	\$
Line Item	Line Item	Line Item	Line Item	Amount of
Number	Description	Number	Description	Transfer
401-65-2228	SOFTWARE	401-65-272	PROF SERVICES	\$ 559.58
				\$
Reason for Transfer: ADDITION STORAGE	Reason for Transfer: ADDITION STORAGE SPACE NEEDED FOR OFF-SITE BACKUP	F-SITE BACKUP		
)			
·				
	X 1-1/21 X			5 2 5

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Requesting Department:

Planning & Zoning

My department hereby requests that the following line item transfer(s) be made to the budget:

	Transfer From:	Transf	Transfer To:	\$	
Line Item	Line Item	Line Item	Line Item	Amount of	
Number	Description	Number	Description	Transfer	
401-08-2201	Vehicle Maintenance/repair	401-08-2270	Refunds	\$	400.00
Reason for Transfer:	sfer:				
SA 2015-15 Can	SA 2015-15 Candido N. Gomez permit application withdrew prior to processing (\$200.00)	on withdrew prior to proces	ssing (\$200.00)		
and have \$200.00 in line item.	0 in line item.				
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Date

Rev. 06/12



70AD

My department hereby requests that the following line item transfer(s) be made to the budget:

Requesting Department:

	Transfer From:	Transfer To:	er To:	❖
Line Item	Line Item	Line Item	Line Item	Amount of
Number	Description	Number	Description	Iransier
40%-10%-3356	1/2-1/22-3356 KOMO Materials	2888-60-604	oiXS	\$34,000.00
Reason for Transfer:	sfer: NO COHEN OIL CHALL	il cost		
				,
		m Maus		S) 2 5)
Cignother				

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Requesting Department:

My department hereby requests that the following line item transfer(s) be made to the budget:

Signatur			Reason for Transfer:						Pro Caran	Number	Line Item	
THE MENTILLE			18fer: M) (M)W S/0					C	SMOWNS	Description	Line Item	Transfer From:
			SIMIS					<i>a</i>	CHER COLON	Number	Line Item	Transfer To:
								C	SINC	Description	Line Item	er To:
5100/11/2	e de la companya de l								000.000	Transfer	Amount of	\$

Signatur



Line Item Transfer Form TORRANCE COUNTY

My department hereby requests that the following line item transfer(s) be made to the budget:

Requesting Department:

	ransfer From:	Transfer To:	er To:	₩.
Line Item	Line Item,	Line Item	Line Item	Amount of
	Description	, L., Number	Pescription /.	ances and
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eason for Transfer:	3	MHON NOWHARMON MANY.		
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in the second	Market 1/1 Market			
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